

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,341.24	\$4,932.79	9	5,341.24	\$5,081.79	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	546.00	\$1,500.00	5	\$340,554.33	0.44%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
A2c - Residential Retail	965.00	\$5,022.73	7	17,824.20	\$39,559.89	54	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,376.48	2	0.00	\$13,747.58	7	\$0.00	0.00%
Res Subtotal	6,306.24	\$16,332.00	18.00	23,711.44	\$59,889.26	76	\$386,740.36	
Res % of Total	6.89%	14.38%	41.86%	13.20%	27.23%	69.72%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,586.00	\$6,743.62	4	2,586.00	\$6,743.62	4	\$128,872.49	5.23%
IE Subtotal	2,586.00	\$6,743.62	4.00	2,586.00	\$6,743.62	4	\$128,872.49	
IE % of Total	2.83%	5.94%	9.30%	1.44%	3.07%	3.67%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	68,405.92	\$88,463.01	17	70,476.92	\$88,949.01	20	\$299,390.78	29.71%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	63,127.03	\$61,682.61	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,224.85	\$2,070.00	4	19,788.59	\$2,645.00	5	\$0.00	0.00%
C&I Subtotal	82,630.77	\$90,533.01	21.00	153,392.54	\$153,276.62	29	\$299,390.78	
C&I % of Total	90.28%	79.69%	48.84%	85.37%	69.70%	26.61%	36.73%	
Total	91,523.01	\$113,608.63	43	179,689.98	\$219,909.50	109	\$815,003.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.